



FATIMA COLLEGE (Autonomous)
(Re – Accredited with ‘A’ Grade by NAAC)
(College with Potential for Excellence)
(74th Rank in India Ranking 2020 (NIRF))

Mary Land, Madurai-18.

Phone :2668016, 2669015

FAX :0452-2668437

Email :office@fatimacollegemdu.org

Website :www.fatimacollegemdu.org

Consolidated Fund Allocation towards Infrastructure Augmentation Facilities
from 2015-2016 to 2019-2020

Year	Budget allocated for infrastructure augmentation (inRs.)	Actual Expenditure for Infrastructure augmentation (inRs.)
2019-2020	73,95,000	74,50,430
2018-2019	66,86,000	68,06,551
2017-2018	86,66,000	87,96,240
2016-2017	1,24,84,000	1,25,84,289
2015-2016	29,68,000	30,78,121
Total	3,81,99,000	3,87,15,631

The above said expenses have been extracted from the Balance sheets or income & expenditure statements of the institute. The same have been attached as proof and relevant account heads have been highlighted. The particular account head may include other expenses of the same nature.

X
R. G. Uthir Sahaya Mary
PRINCIPAL
FATIMA COLLEGE (AUTONOMOUS)
MADURAI-18

Checked
P. Anochia Samy
Chartered Accountant



Fatima College (Autonomous), Madurai - 18.

2018-2019									
EXPENDITURE FOR INFRA AUGMENTATION									
Particulars	HEAD OF ACCOUNT								
	Autonomy A/c	Autonomous Examination A/c	Non Salary A/c	Additional Facilities A/c	Diploma Course A/c	SFC A/c	MBA A/c	Additional Facilities A/c	Total
	(1) (Rs)	(2) (Rs)	(3) (Rs)	(4) (Rs)	(5) (Rs)	(14) (Rs)	(39) (Rs)	(15) (Rs)	
Office Equipment /Teaching aids and Laboratory	299946								
Maintenance Campus - Additional Infrastructure				32324		558050	37441	93330	
House Keeping				67055			5560		
Students Amenities				225681		40674		4805	
New Construction						1380212		1041836	
Furniture and Equipments		16400	122291	461066	33800	422680	116150	600658	
Miscellaneous		8539			320	8405	3895	22806	
Travelling & Incidental Exp				59486		11846	3637		
Fuel Exp						105186			
Maintenance Ground & Road						49995			
Sports & Games						920907			
Indoor Stadium Construction								11148	
Development of Area Programme	40422								
Total	340368	24939	122291	845612	34120	3497955	166683	1774583	6806551

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S. G. G. S. Sahaya Mary
PRINCIPAL
FATIMA COLLEGE (AUTONOMOUS)
MADURAI-18

P. Anickia Sany
Chartered Accountant



2018-2019									
EXPENDITURE ON MAINTENANCE OF PHYSICAL FACILITIES									
Particulars	HEAD OF ACCOUNT								Total
	Autonomy A/c	Autonomous Examination A/c	Non Salary A/c	Additional Facilities A/c	Diploma Course A/c	SFC A/c	MBA A/c	Additional Facilities A/c	
	(1) (Rs)	(2) (Rs)	(3) (Rs)	(4) (Rs)	(5) (Rs)	(14) (Rs)	(13) (Rs)	(15) (Rs)	
Renovation and repairs not leading to construction of a new building	300000								
Maintenance Building						1126854	661784	836112	
Maintenance : Furniture & Equipment						71698	28512	133558	
Repairs & Maintenance		248212		257160	127883			794073	
Telephone Charges			13372	682430		74176	332948		
Stationery : General			83051						
Electricity Charge			10921						
Maintenance : Electricity				522190		1238985	591304		
Sports & Facilities				868349					
Maintenance : Vehicle				371359					
Campus Interview and Placement				7533					
Website and Online Conversion				310000					
Network and Smart Classroom						336625	60194		
Typewriting Expenses					53720				
New Equipment									
Maintenance Computer						30845	25433		
Maintenance : EQUIPMENTS						176922	137309		
Internet Services									
Maintenance : Computer					61600				
Maintenance : Software						370100	40000		
Total	300000	248212	107344	3019021	243203	3426205	1877484	1763743	10985212

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X
S. G. Uthiraiy Selvaraj Mary
PRINCIPAL
FATIMA COLLEGE (AUTONOMOUS)
MADURAI-18

P. Anochie Selvaraj
Chartered Accountant
MADURAI
M.No. 018348
REGISTERED ACCOUNTANTS


Fatima College (Autonomous), Madurai - 18.

2018-2019

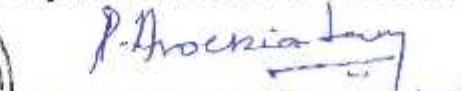
EXPENDITURE ON MAINTENANCE OF ACADEMIC SUPPORT FACILITIES

Particulars	HEAD OF ACCOUNT														
	Autonomy A/c	Autonomous Examination A/c	Non Salary A/c	Additional Facilities A/c	Diploma Course A/c	Scholarship & Prize Endowment A/c	Minor Research A/c	Minor Research A/c	Minor Research A/c	Minor Research A/c	Minor Research A/c	Minor Research A/c	SFC A/c	MBA A/c	Total
	(1) (Rs)	(2) (Rs)	(3) (Rs)	(4) (Rs)	(5) (Rs)	(6) (Rs)	(27) (Rs)	(28) (Rs)	(29) (Rs)	(30) (Rs)	(34) (Rs)	(37) (Rs)	(14) (Rs)	(31) (Rs)	
Orientation and Retraining of Teachers	75000												7360		
Resigning Courses and Development of Teachers	50000														
Workshops and Seminars	100000												13995	1515	
Extension Activities	75000						12500	1475	12500	14200	12348	10015			
Up-gradation of syllabus on regular basis making it skill oriented	100000														
Capacity Building for Teachers	73652														
Postage		7591	6915												
Stationery & Consumables		1604356			153562								123372	77529	
Advertisement			40320										60270	188526	
Convocation			26622												
University Fee: (Entran, recog, verification, cost of appl.)			236855												
Provisional & Convocation			913415												
Flag			10925												
Examination Reforms	328348		4975459										2793		
Function and Meeting Expenses				409925									196570	49481	
Postage & Courier				18213									9566	1326	
Printing & Stationery				478123	10251								390081		
ID Card & File													22275		
Printing & Stationery														22190	
Seminar and Meetings & Interview					11370										
College Day prize						282653							6364		
College Union & Association													5642		
Counselling & Training													8590		
Electricity Charges													3784818		
Student Training & Placement													32390		
Staff Welfare Exp													8386		
Lab Expenses				121745									188312	7530	
Alumni Activities													617000		
Sundry				16060									118140		
Extension Activity													2001		
Total	802000	1611947	6210511	1044066	175183	282653	12500	1475	12500	14200	12348	10015	5597925	348097	16135420

The above said expenses have been extracted from the Balance sheets or income & expenditure statements of the institute. The same have been attached as proof and relevant account heads have been highlighted. The particular account head may include other expenses of the same nature.


PRINCIPAL
FATIMA COLLEGE (AUTONOMOUS)
MADURAI-18




Chartered Accountant

P.AROCKIASAMY, B.Com., F.C.A.,
Chartered Accountant

E7, VARAPRADHA, VASUDHARA, 78, TPK ROAD, MADURAI - 625 003.

PHONE : 0452-2371321

Date : 19.03.2019

FATIMA COLLEGE (AUTONOMOUS), MADURAI-18

UGC - AUTONOMY GRANT 2018 - 2019

STATEMENT OF EXPENDITURE

S.No	Particulars	Amount (Rs.)
a.	Up-gradation of Syllabus on regular basis making it skill oriented with quantifiable outcomes	100000.00
b.	Orientation and Re-Training of Teachers	75000.00
c.	Redesigning Courses and Development of Teaching / Learning Material	50000.00
d.	Workshops and Seminars	100000.00
e.	Examination Reforms	328348.00
f.	Furniture for office, Class rooms, Library & Laboratories, Library equipment, Books / Journals	533110.00
g.	Renovation and repairs not leading to construction of a new building	300000.00
h.	Extension Activities	75000.00
i.	Office Equipment, Teaching aids and laboratory Equipment	299946.00
j.	Guest / Visiting Faculty	26270.00
k.	Capacity building for teachers	73652.00
l.	Development of Area Study Programmes	40422.00
Total		2001748.00

Dr. G. Celine Sahaya Mary
(Dr. Sr. G. Celine Sahaya Mary)

PRINCIPAL
FATIMA COLLEGE (AUTONOMOUS)
MADURAI - 625 018



P. Arockiasamy
(P. Arockiasamy)
Chartered Accountant
M.No. 18348

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* Academic Facilities

* Physical Facilities

* Infrastructure Augmentation

Autonomous Examination a/c (Fatima College) - Madurai

Receipts and Payments from 01/04/2018 to 31/03/2019

Page No: 1

Sl #	Account Head	Receipt	Payment
	Opening Balance Cash -	48,160.90	
	Opening Balance Bank -	4,089,844.36	
Bank Account			
1.	Indian Bank a/c no.489166425	2980151.00	200000.00
Current Assets			
2.	Cash in Hand	200000.00	2980151.00
3.	Fixed deposit		5000000.00
Current Liabilities			
4.	Management Advance	80000.00	153000.00
5.	Tax deducted at source	784.00	784.00
Direct Expenses			
6.	Management Contribution		1653000.00
7.	Miscellaneous		8539.00
8.	Outlay		41774.00
9.	Pongal Bonus		1000.00
10.	Postage		7591.00
11.	Remuneration		3129558.00
12.	Repairs & Maintenance		248212.00
13.	Salary		231000.00
14.	Stationery & Consumables		1604356.00
Direct Income			
15.	Bank Interest	132888.00	
16.	Exam Fee	11686000.00	
Fixed Assets			
17.	Furniture & Equipments		16400.00
	Closing Balance Cash -		145,844.90
	Closing Balance Bank -		3,796,616.36
Total		19,217,828.26	19,217,828.26

* Academic Facilities

* physical Facilities

* Infrastructure Augmentation

* Excluding Salary

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188 5098

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 P. Aravind
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FINANCIAL STATEMENT

FOR THE YEAR 2018-2019

3

Date	Voucher No.	DETAILS	Ledger Fo. No.	Amount Rs. P.	Total Rs. P.
		Opening Balance:			
		Cash:		47 40	
		Bank:	1543831	16	
					1543878 56
		Sale of application			153559 00
		<u>Fees Collection:</u>			
		Admn. Fee		3665 00	
		Examn. Fee	5420444	00	
		Entn. Fee	34000	00	
		Recogn. Fee	170000	00	
		Caut. Dept.	103050	00	
		Verif. Fee	33150	00	
		NBS	6630	00	
		Flag	10960	00	
		Conv. Fee	18175	00	
		Cost of appln.	255	00	
		Revalu. Fee	18640	00	
					5818969 00
		TDS		1514 00	
		Bank Interest		110245 00	
		Management Advance		10000 00	
		Hostel Endowment		52080 00	
		Miscellaneous Income		898 00	

* Academic Facilities

* Physical Facilities

* Infrastructure Augmentation

* Excluding Salary

7691143 56

Date	Voucher No.	DETAILS	Ledger Fo. No.	Amount Rs. P.	Total Rs. P.
		Miscellaneous Expense			122291
		Telephone Charges			13372
		Stationery			83051
		E. B. Charge			10921
		TDS			1514
		TDS Return Charges			2076
		Postage			6915
		Earn while you learn scheme			15000
		Advertisement			40320
		Outlay			3540
		Convocation			26622
		Management Advance Refund			10000
		<u>Fees Refund / Remittance:</u>			
		Admn. Fee		0 00	
		Examn. Fee	4975459	00	
		Entn. Fee	34000	00	
		Recogn. Fee	170000	00	
		Caut. Dept.	132000	00	
		Verif. Fee	32600	00	
		NBS	6600	00	
		Flag	10925	00	
		Conv. Fee	1175	00	
		Cost of appln.	255	00	
					536304
		Provisional Certificate			912240

Closing Balance:

Cash:
Bank:

3111 40
1077156 16

1080267

7691143 56



Francisca J. J.
SECRETARY
FATIMA COLLEGE (AUTONOMOUS)
MADURAI-18

Fatima College Additional Facilities a/c no.1 - Madurai

Receipts and Payments from 01/04/2018 to 31/03/2019

Page No: 1

Sl #	Account Head	Receipt	Payment
	Opening Balance Cash -	7,483.19	
	Opening Balance Bank -	3,262,801.44	
Bank Accounts			
1.	Indian Bank a/c 489166378	1275000.00	67295.00
Current Assets			
2.	Cash in Hand	67295.00	1275000.00
3.	Management Advance	197000.00	197000.00
Current Liabilities			
4.	Society loan	858023.00	886563.00
5.	Tax deducted at source	175970.00	173504.00
Direct Expenses			
6.	Books and Journals		7476.00
7.	Campus Interview and Placement		7533.00
8.	Campus Maintenance		32324.00
9.	Charity & Donations		64268.00
10.	Deepawali & Pongal bonus		46000.00
11.	Electrical Maintenance		522190.00
12.	Fee Refund/Remittance		292378.00
13.	Function and Meeting Expenses		409925.20
14.	Gratuity		464392.00
15.	Honorarium and Remuneration		130620.00
16.	House Keeping		67055.00
17.	Lab Expenses		121745.00
18.	Legal & other fees		1599396.00
19.	Management Contribution		8703800.00
20.	Membership - Associations	5900.00	17700.00
21.	Outlay		207962.12
22.	Postage and Courier		18213.00
23.	Printing and Stationery		478125.00
24.	Remittance - Other Fees		708296.00
25.	Repairs and Maintenance		257160.00
26.	Salary		6162224.00
27.	Sports & Facilities		868349.00
28.	Statutory taxes		28516.00
29.	Student Amenities		225681.00
30.	Sundry Expenses		16060.00
31.	Telephone Charges		682430.00
32.	Transportation & Freight		6200.00
33.	Travelling & Incidental exp		59486.00
34.	Vehicle Maintenance		371359.55
35.	Website and Online conversion		310000.00
Direct Income			
36.	Application amount	391791.00	

* Academic Facility

* Physical Facility * Infra augmentation

* Green Initiative Excluding Salary



Madurai Association

2018-2019

(4)

Fatima College Additional Facilities a/c no.1 - Madurai

Receipts and Payments from 01/04/2018 to 31/03/2019

Page No: 2

Sl #	Account Head	Receipt	Payment
37.	Bank Interest	307018.00	
38.	Breakage and Fine <i>0.45555 transferred from Non Salary Acc to</i>	55248.00	
39.	Certificate & Search fee	97199.00	
40.	Condonation amount	46800.00	
41.	Contribution received	1438000.00	
42.	Fees Collection	24001148.00	
43.	Incubation Income	32362.00	
44.	Legal expense collection	1750000.00	
45.	Pre Viva amount	48900.00	
46.	Provisional & Convocation Amt.	900720.00	
47.	Rent - Exams & others	17310.00	
48.	Salary Refund and recoveries	17500.00	
49.	Sundry Income	2720.00	
50.	Two & Four Wheeler training	2200.00	
Fixed Assets			
51.	Furniture and Equipments		461066.00
52.	New Constructions		115811.00
	Closing Balance Cash -		64,870.32
	Closing Balance Bank -		8,830,415.44
Total		34,958,388.63	34,958,388.63

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Receipts and Payments from 01/04/2018 to 31/03/2019

Sl #	Account Head	Receipt	Payment
	Opening Balance Cash -	1,300.00	
	Opening Balance Bank -	784,409.45	
Bank Account			
1.	Indian Bank a/c no 489157807	230000.00	
Current Assets			
2.	Cash in Hand		230000.00
Current Liabilities			
3.	Tax deducted at source	598.00	598.00
Direct Expenses.			
4.	Fee Refund		14465.00
5.	Maintenance - Computers		61600.00
6.	Miscellaneous		320.00
7.	Pongal Bonus		7000.00
8.	Printing charges		10251.00
9.	Remittances		219450.00
10.	Remuneration		284275.00
11.	Repairs & Maintenance		127883.00
12.	Salary		1009984.00
13.	Seminars, meetings & interviews		11370.00
14.	Stationery & Consumables		153562.00
15.	Typewriting Centre expenses		53720.00
Direct Income			
16.	Application Sales	3600.00	
17.	Bank Interest	36493.00	
18.	Browsing income	81965.00	
19.	Course & Practical expenses		45926.00
20.	Course Fee	2718300.00	
21.	Establishment Income	200.00	
22.	Other Fees Collection	77285.00	
23.	Typewriting centre income	140125.00	
Fixed Assets			
24.	Furniture & Equipments		33800.00
	Closing Balance Cash -		28,414.00
	Closing Balance Bank -		1,781,657.45
Total		4,074,275.45	4,074,275.45

* Academic
Facilities

* Physical Facilities

* Infrastructure
Augmentation

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 P. Arasiah
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Scholarship & Prize Endowment A/C (489154465)

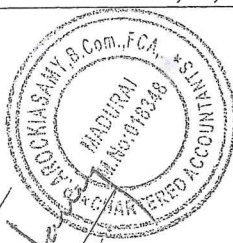
Fatima College, Madurai-18

Trial Balance

1-Apr-2018 to 31-Mar-2019

Page 1

Particulars	Opening Balance	Transactions		Closing Balance
		Debit	Credit	
Current Assets	44,60,080.50 Dr	14,80,681.00	10,96,886.00	48,43,875.50 Dr
Cash-in-hand	38,717.50 Dr	3,93,450.00	4,31,436.00	731.50 Dr
Bank Accounts	1,10,862.00 Dr	6,30,231.00	6,65,450.00	75,643.00 Dr
Fixed Deposit / F.D Matured	43,10,501.00 Dr	4,57,000.00		47,67,501.00 Dr
Current Incomes			7,30,231.00	7,30,231.00 Cr
Bank Interest			2,53,937.00	2,53,937.00 Cr
Endowment Received			4,72,000.00	4,72,000.00 Cr
Dundry Income			4,294.00	4,294.00 Cr
Current Expenses		3,46,436.00		3,46,436.00 Dr
V Tilak Endowment - Quiz		8,000.00		8,000.00 Dr
College Day Prizes		2,82,653.00		2,82,653.00 Dr
Honorarium, Refreshment Charges		40,783.00		40,783.00 Dr
Miscellaneous Expenses		15,000.00		15,000.00 Dr
Profit & Loss A/c	14,95,356.50 Cr			14,95,356.50 Cr
Difference in opening balances	29,64,724.00 Cr			29,64,724.00 Cr
Grand Total		18,27,117.00	18,27,117.00	



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* Academic Facilities

* Physical Facilities

* Infrastructure Augmentation

(14)

Receipts and Payments from 01/04/2018 to 31/03/2019

Page No: 1

Sl #	Account Head	Receipt	Payment
	Opening Balance Cash -	762.56	
	Opening Balance Bank -	9,576,815.67	

Bank Account

1.	Indian Bank a/c no.489155946	1750000.00	98000.00
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Current Assets

2.	Cash in Hand	98000.00	1750000.00
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Current liabilities

3.	Employee PF	2651541.00	2586962.00
4.	Staff Welfare amount	272966.00	
5.	Tax deducted at source	63311.00	51184.00

Direct Expenses

6.	Advertisement	60270.00
7.	Alumni Activities	617000.00
8.	Building Maintenance	1126854.00
9.	Campus Maintenance	558050.00
10.	College Day Expenses	6364.00
11.	College Union & Association	5642.00
12.	Corpus Fund	1500000.00
13.	Counselling & Training	8590.00
14.	Donations and Contributions	161211.50
15.	Electrical Maintenance	1238985.00
16.	Electricity Charges	3784818.00
17.	Employer PF	2576074.00
18.	Equipment Maintenance	176922.00
19.	Examination expenses	2793.00
20.	Extn.Activities - NCC,NSS	2001.00
21.	Fee refunds	520803.00
22.	Festival Bonus	142000.00
23.	Fuel Expenses	105186.00
24.	Function and Meeting Expenses	196570.00
25.	Furniture maintenance	71898.00
26.	Gratuity & Settlements	210000.00
27.	Honorarium and remuneration	70297.00
28.	House Keeping expenses	40674.00
29.	ID card & Files	22275.00
30.	Inter Collegiate Competitions	15075.00
31.	Lab expenses	188312.00
32.	Library Books & Periodicals	749019.00
33.	Maintenance - Computers	30845.00
34.	Maintenance - Ground & Road	49995.00
35.	Maintenance - Software	370100.00
36.	Meeting expenses	118140.00
37.	Miscellaneous	8405.00
38.	Mng Contribution	13605000.00

* Academic Facilities

* physical Facilities

* Infra Augmentation

* Excluding salary

Receipts and Payments from 01/04/2018 to 31/03/2019

Page No: 2

Sl #	Account Head	Receipt	Payment
39.	Network and Smart Class Rooms		336625.00
40.	PF admn charges and OLI		264672.00
41.	Postage & courier		9566.00
42.	Printing charges		390081.00
43.	Remittance - Other Fees		6033696.00
44.	Remittance - University Fees		1447303.00
45.	Salary		32057455.00
46.	Salary - Teaching Staff		233175.00
47.	Security service charges		189600.00
48.	Snacks and refreshment		91982.00
49.	Sports & Games		920907.00
50.	Staff Orientation & training		7360.00
51.	Staff Welfare expenses		8386.00
52.	Stationery & consumables		123372.00
53.	Statutory Taxes		5863.00
54.	Student Training & Placement		32390.00
55.	Telephone Charges		74176.00
56.	Travel, Convey & Incidental		11846.00
57.	Workshop & Seminars		13995.00
Direct Income			
58.	Application & Registration	287750.00	
59.	Bank Interest	450924.00	
60.	Breakage & Fine	25557.00	
61.	Browsing centre income	76965.00	
62.	Canteen Rent	112500.00	
63.	Certificate, Search & Other fee	140600.00	
64.	Establishment Income	54306.00	
65.	Fees Collection	51188775.00	
66.	Mng Cont. recd	24239861.00	
67.	Other Income	5300.00	
68.	Recoveries	36625.00	
69.	Sundry Income	220.00	
Fixed Assets			
70.	Furniture & Equipments		422680.00
71.	New Construction		1380212.00
	Closing Balance Cash -		6,234.06
	Closing Balance Bank -		14,147,860.67
Total		91,032,779.23	91,035,551.23

* Academic Facility

* physical Facility * Infra
structure augmentation

* excluding Stamp

Verified
P. Anand
Ch.

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Sl #	Account Head	Receipt	Payment
	Opening Balance Cash -	19,047.15	
	Opening Balance Bank -	3,035,389.54	
Bank Accounts			
1.	Indian Bank a/c no. 489154374	425000.00	40000.00
Current Assets			
2.	Cash in Hand	40000.00	425000.00
3.	Fixed Deposits	200000.00	200000.00
Current Liabilities			
4.	Canteen Advance	200000.00	200000.00
5.	Tax Deducted at Source	10899.00	10899.00
Direct Expenses			
6.	Amenity expenses		4805.00
7.	Building Maintenance		836112.00
8.	Campus Maintenance		93330.00
9.	Contributions		100000.00
10.	Contributions - Other accounts		30000.00
11.	Corpus Fund transfer		2500000.00
12.	Furniture & Equipment Maint.		133558.00
13.	Miscellaneous expenses		22806.00
14.	Repairs and Maintenance		794073.80
15.	Salary		3784299.00
Direct Income			
16.	ATM rent	78000.00	
17.	Bank Interest	87532.00	
18.	Contribution Received	8503800.00	
19.	Establishment Income	109102.00	
20.	FD interest	47274.00	
21.	Indian Bank rent	24000.00	
22.	Mother Rose canteen rent	180000.00	
23.	Salary Recovery	92500.00	
24.	TS & NTS establishment	210468.00	
Fixed Assets			
25.	Furniture and Equipments		600658.00
26.	Indoor Stadium Construction		11148.00
27.	New Constructions		1041836.00
	Closing Balance Cash -		97,072.35
	Closing Balance Bank -		2,337,414.54
Total		13,263,011.69	13,263,011.69

* physical Activities
* Infrastructures Angamta

Verified
A. Mania
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UNIVERSITY GRANTS COMMISSION
BAHADUR SHAH ZAFAR MARG
NEW DELHI - 110 002

STATEMENT OF EXPENDITURE IN RESPECT OF MINOR RESEARCH
PROJECT

1. Name of Principal Investigator : Dr. V. Bharathy
2. Dept. of PI : Botany
- Name of College : Fatima College (Autonomous), Madurai, Tamil Nadu
3. UGC approval Letter No. and Date : No. F. MRP-6370/16(SERO/UGC) 30th June 2017
4. Title of the Research Project : "Isolation, Characterization And Bioactivity of phytocomponents from an endemic medicinal plant *Jatropha maheswaraii* Subrm. & Nayar. Euphorbiaceae)"
5. Effective date of starting the project : 30.06.2017
- a. Period of Expenditure: From : 01.08.2018 to 31.7.2019

b. Details of Expenditure:

S.N o.	Item	Amount Allocated Rs.	Amount Released Rs. 2017-18 I Installment	Amount Released Rs. 2018-19 II Installment	2017-18 Expenditure Incurred Rs	2018-19 Expenditure Incurred Rs	Total Expense Rs	Total Reimbursement Amount
1.	Books and Journals	00	00	00	00	00	00	00
2.	Equipment	81900.00	81900.00	00	81900.00	00	00	00
3.	Field Work & Travel	25000.00	12500.00	10000.00	12500.00	12500.00	25000.00	2500.00
4.	Chemicals & Glass Ware	150000.00	75000.00	60000.00	75114.00	75002.00	150116.00	15116.00
5.	Contingency (Incl.	20000.00	10000.00	8000.00	10000.00	10008.00	20008.00	2008.00
6.	Hiring Services	00	00	00	00	00	00	00
	Total	276900.00	179400.00	78000.00	179514.00	97510.00	277024.00	19624.00

* Academic Facilities

* Excluding Salary

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6. if as a result of check or audit objection some irregularly is noticed at later date, action will be taken to refund, adjust or regularize the objected amounts.

7. It is certified that the grant of Rs.78,000/- (Rupees Seventy eight thousand only) received from the University Grants Commission under the scheme of support for Minor Research Project entitled "Isolation, Characterization And Bioactivity of Phytocomponents from an endemic medicinal plant *Jatropha maheswarii* Subrm. & Nayar. (Euphorbiaceae)" vide UGC letter No. F. MRP-6370/16 (SERO/UGC) dt.18 February 2019 for the period from 01.08.2018 to 31.07.2019 has been utilized for Rs.78,000 /- (Seventy eight thousand only) for the purpose for which it was sanctioned and in accordance with the terms and conditions laid down by the University Grants Commission.

V-Path

Signature of the Principal Investigator

Sr. G. Lino Sahaya Mary

Principal
PRINCIPAL

FATIMA COLLEGE (AUTONOMOUS)
MADURAI - 625 018

Saravanan

Statutory Auditor

SARAVANAN & ASSOCIATES

CHARTERED ACCOUNTANTS

A-5, Vass Complex, 64, Pillayarkoil S
Goripalayam, MADURAI - 625 007



UDIN : 19203682AAAA BZ 8305

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**UNIVERSITY GRANTS COMMISSION
BAHADUR SHAH ZAFAR MARG
NEW DELHI - 110 002**

STATEMENT OF EXPENDITURE IN RESPECT OF MINOR RESEARCH PROJECT

1. Name of Principal Investigator : Dr. Ancemma Joseph
 2. Dept. of PI : Physics
 Name of College : Fatima College (Autonomous), Madurai, Tamil Nadu
 3. UGC approval Letter No. & Date : No.F. MRP-6830/16 (SERO/UGC) , 30th June 2017
 4. Title of the Research Project : "Investigation of soliton model in biomembranes and nerves"
 5. Effective date of starting the project : 30.06.2017
 a. Period of Expenditure : From 01.08.2018 to 31.7.2019
 b. Details of Expenditure:

S. No	Item	Amount Sanctioned	Amount Released I year (2017-18)	Expenditure Incurred I year (2017-18)	Expenditure Incurred II year (2018-19)
1.	Books and Journals	25000	25000	25173	----
2.	Equipment	---	---	---	-----
3.	Field Work & Travel	25000	12500	12625	1475
4.	Chemicals & Glass Ware	-----	----	----	-----
5.	Contingency (Incl. special needs)	50000	25000	25174	24862
6.	Hiring Services	-----	----	---	-----
	Total	1,00,000	62500	62972	26337

If as a result of check or audit objection some irregularity is noticed at later date, action will be taken to refund, adjust or regularize the objected amounts.

6. It is certified that the under the grant of a sanctioned amount 1,00,000/-, a grant of Rs. 62500/- (Rupees Sixty two thousand five hundred only) has been received and spent from the University Grants Commission in the first installment and a total amount of 26337/- (Rupees Twenty six thousand three hundred and thirty seven only) has been spent under the scheme of support during the II year of Minor Research Project by Dr. Ancemma Joseph, Dept. of Physics, entitled, "Investigation of soliton model in biomembranes and nerves" vide its letter for the period from 01.08.2018 to 31.07.2019 for the purpose for which it was sanctioned and in accordance with the terms and conditions as laid down by the Commission.

Ancemma Joseph
 PRINCIPAL INVESTIGATOR

Dr. G. Velupillai Sahaya Mary
 PRINCIPAL

Sagar Damp
 STATUTORY AUDITOR

PRINCIPAL
 FATIMA COLLEGE (AUTONOMOUS) MADURAI - 625 018

SARAVANAN & ASSOCIATES
 CHARTERED ACCOUNTANTS
 A-5, Vass Complex, 64, Pillayarkoil St.
 Goripalayam, MADURAI - 625 002

* Academic Facilities

* Excluding Salary

UDIN : 19203682 AAAA BH 2745

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UNIVERSITY GRANTS COMMISSION
BAHADUR SHAH ZAFAR MARG
NEW DELHI - 110 002

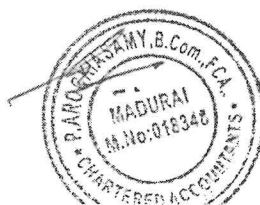
STATEMENT OF EXPENDITURE IN RESPECT OF MINOR RESEARCH PROJECT

1. Name of Principal Investigator : Dr. J. Asnet Mary
2. Deptt. of PI : Zoology
- Name of College : Fatima College (Autonomous),
Madurai
3. UGC approval Letter No. and Date : F.MRP-6770/16 (SERO/UGC)
Dated 30 June 2017
4. Title of the Research Project : Development and characterization of Anti-peptide antibodies and its applications in elucidating Dengue virus-host interaction
5. Effective date of starting the project : 30 June 2017
6. a. Period of Expenditure : From 30.06.2018 to 31.7.2019
- b. Details of Expenditure

S.No.	Item Amount	Amount Allocated (Rs.)	Amount Sanctioned /Received (Rs.)	Expenditure Incurred (Rs.)
1.	Books & Journals	0.0	0.0	0.0
2.	Equipment	0.0	0.0	0.0
3.	Field Work/Travel (Give details in the proforma).	25,000.00	10,000.00	12,500.00
4.	Chemicals & Glassware	75,000.00	30,000.00	37,460.00
5.	Contingency including special needs		0.0	0.0
6.	Hiring Services	50,000.00	20,000.00	25000.00
	Total	1,50,000.00	60,000.00	74,960.00

* Academic Facilities

* Excluding Salary 10 000



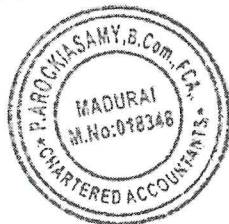
7. if as a result of check or audit objection some irregularly is noticed at later date, action will be taken to refund, adjust or regularize the objected amounts.

8. It is certified that the grant of Rs. **74,960/- (seventy four thousand nine hundred and sixty only)** received from the University Grants Commission under the scheme of support for Minor Research Project entitled: **Development and characterization of Anti-peptide antibodies and its applications in elucidating Dengue virus-host interaction** vide UGC letter No. F. MRP-6770/16 (SERO/UGC) dated **_28 Jan 2019_** for the period from **30.06.2018 to 31.7.2019** has been fully utilized for the purpose for which it was sanctioned and in accordance with the terms and conditions laid down by the University Grants Commission.

Shri Mary 10/9/19
**SIGNATURE OF
PRINCIPAL INVESTIGATOR**

Dr. J. Ulini Sahaya Mary
PRINCIPAL
PRINCIPAL
FATIMA COLLEGE (AUTONOMOUS)
MADURAI - 625 018
(Seal)

P. Anand Kumar
STATUTORY AUDITOR



**FATIMA COLLEGE, AUTONOMOUS,
MADURAI - 625 009**

STATEMENT OF EXPENDITURE IN RESPECT OF MINOR RESEARCH PROJECT

1. Name of the Principal Investigator : Dr. J. Saral Evangelin
2. College : Fatima College,
Madurai, Tamil Nadu.
3. Department : History
4. UGC approval No. and Date : No.F. MRP-6663/16 (SERO/UGC)
Dt. 28 January 2019
5. Title of the Research Project : "Educational Empowerment of Piramalai
Kallars through the works of Christian
Missionaries in Madurai District"
6. Effective Date of starting the project : June 2017
7. (a) Period of Expenditure : 01.08.2018 to 31.7.2019
(b) Details of Expenditure

S.No.	Item	Amount Allocated Rs.Np	Amount Released Rs.Np 2 nd Installment	Expenditure Incurred Rs.Np
1.	Field Work & Travel	35,000.00	14000.00	14200.00
2.	Contingency (Incl. Special Needs)	10,000.00	4000.00	4396.00
3.	Hiring Services	20,000.00	8000.00	8000.00
	Total	65,000.00	26000.00	26596.00

8. If as a result of check or audit objective, some irregularity is noticed, later date, action will be taken to refund, adjust or regularize the objected amounts.

9. Certified that the Grant for Rs.26,000/- (Rupees Twenty Six Thousand and Only) received from the University Grants Commission under the scheme of support for Minor Research Project by Dr. J. Saral Evangelin, Dept. of History entitled, "Educational

* Academic Facilities
* Excluding Salary



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Empowerment of Piramalai Kallars Through the Works of Christian Missionaries in Madurai District" vide its letter No.F. MRP-6663/16 (SERO/UGC) dt. 28 January 2019 has been fully utilized for the purpose for which it was sanctioned and in accordance with the terms and conditions as laid down by the University Grant Commission.

Paul K. Varghese
PRINCIPAL
INVESTIGATOR

Sr. G. Maria Salvage Mary
PRINCIPAL
PRINCIPAL
FATIMA COLLEGE (AUTONOMOUS)
MADURAI - 625 018

[Signature]
SIGNATURE OF
CHARTERED ACCOUNTANT

(31)

Receipts and Payments from 01/04/2018 to 31/03/2019

Page No: 1

Sl #	Account Head	Receipt	Payment
	Opening Balance Cash -	3,191.00	
	Opening Balance Bank -	4,680,134.00	
Bank Account			
1.	Indian Bank a/c no.	275000.00	94000.00
Current Assets			
2.	Cash in Hand	94000.00	275000.00
Current liabilities			
3.	Tax deducted at source	8399.00	7013.00
Direct Expenses			
4.	Advertisement		188526.00
5.	Building Maintenance		661784.00
6.	Campus Maintenance		37441.00
7.	Electrical Maintenance		591304.00
8.	Equipment Maintenance		137309.00
9.	Fee refunds		342885.00
10.	Function and Meeting Expenses		49481.00
11.	Furniture maintenance		28512.00
12.	Honorarium and remuneration		38000.00
13.	House Keeping expenses		5560.00
14.	Lab expenses		7530.00
15.	Library Books & Periodicals		369449.00
16.	Maintenance - Computers		25433.00
17.	Maintenance - Software		40000.00
18.	Miscellaneous		3695.00
19.	Mng Contribution		13798536.00
20.	Network and Web maintenance		60194.00
21.	Outlay		11635.00
22.	Postage & courier		1326.00
23.	Printing charges		22190.00
24.	Remittance - Exam Fees		587000.00
25.	Remittance - Other Fees		55520.00
26.	Salary		35400.00
27.	Security service charges		1400.00
28.	Stationery & consumables		77527.00
29.	Telephone Charges		332948.00
30.	Travel, Convey & Incidental		3637.00
31.	Workshop & Seminars		1515.00
Direct Income			
32.	Application & Registration	73150.00	
33.	Bank Interest	183093.00	
34.	Certificate, Search & Other fee	34800.00	
35.	Fees Collection	13604115.00	
36.	Other Income	4440.00	

Audit
Sign with Seal

* Academic Facility

* Physical Facility & Infra
augmentation

* Including Salary

Verified
P. Anandaraman
et

31

Fatima Institute of Management - Madurai


Receipts and Payments from 01/04/2018 to 31/03/2019

Page No: 2

Sl #	Account Head	Receipt	Payment
Fixed Assets			
37.	Furniture & Equipments		116150.00
	Closing Balance Cash -		3,191.00
	Closing Balance Bank -		949,029.00
Total		18,960,322.00	18,960,322.00

Verified
P. Brockington
CA

And
Sign with seal



UNIVERSITY GRANTS COMMISSION
BAHADUR SHAH ZAFAR MARG
NEW DELHI - 110 002

STATEMENT OF EXPENDITURE IN RESPECT OF MINOR RESEARCH PROJECT

1. Name of Principal Investigator : Dr. B.Vinsha
2. Dept. of PI : Chemistry
Name of College : Fatima College (Autonomous), Madurai, Tamil Nadu
3. UGC approval Letter No. and Date : No.F. MRP-6422/16 (SERO/UGC) , 29th June 2017
4. Title of the Research Project : "Design and synthesis of fused aryl hybrids via greener routes"
5. Effective date of starting the project : 30.06.2017

a. Period of Expenditure: From : 30.06.2017 to 31.7.2019

b. Details of Expenditure:

S. No	Item	Amount Allocated Rs.	Amount Released Rs. 2017-18 I Installment	Amount Released Rs. 2018-19 II Installment	2017-18 Expenditure Incurred Rs	2018-19 Expenditure Incurred Rs	2017-19 Total Expenditure Incurred Rs	Amount to be reimbursed/ released
1.	Books and Journals	15,000	15,000	00	15,000	00	15,000	00
2.	Equipment	1,00,000	1,00,000	00	1,00,000	00	1,00,000	00
3.	Field Work & Travel	25,000	12,500	10000	12,561	12348	24909	2409
4.	Chemicals & Glass Ware	50,000	25,000	20000	25,305	25093	50398	5000
5.	Contingency (Incl. Special Needs)	30,000	15,000	12000	15,044	14989	30033	3000
6.	Hiring Services	00	00	00	00	00	00	00
	Total	2,20,000	1,67,500	42000	167910	52430	220340	10409

Principal investigator amount :Rs. 431 (spent extra)

* Academic Facilities

* Excluding Salary

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6.if as a result of check or audit objection some irregularly is noticed at later date, action will be taken to refund, adjust or regularize the objected amounts.

7. It is certified that the grant of Rs. 52,430/- (Rupees Fifty two thousand four hundred and thirty only) received from the University Grants Commission for the second year 2018-19 under the scheme of support for Minor Research Project entitled "Design and synthesis of fused aryl hybrids via greener routes" vide UGC letter No. F. MRP-6422/16 (SERO/UGC) dt.29th June 2017 and UGC letter No. F. MRP-6422/16 (SERO/UGC) dt.28th Jan 2019 for the period from 01.8.2018 to 31.07.2019 has been utilized for Rs.52,430/- (Rupees Fifty two thousand four hundred and thirty only)for the purpose for which it was sanctioned and in accordance with the terms and conditions laid down by the University Grants Commission.

B. S. S. S.
Signature of the Principal Investigator

S. G. U. S. S. M.
Principal
PRINCIPAL
FATIMA COLLEGE (AUTONOMOUS)
MADURAI - 625 018

S. G. U. S. S. M.
Statutory Auditor
ARAVANAN & ASSOCIATE
CHARTERED ACCOUNTANTS
A-5, Vass Complex, 64, Pillayarkoil S
Goripalayam, MADURAI - 625 001



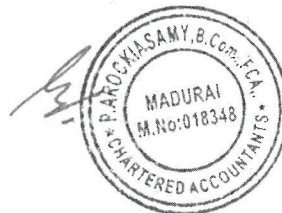
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UNIVERSITY GRANTS COMMISSION
BAHADUR SHAH ZAFAR MARG
NEW DELHI – 110 002

STATEMENT OF EXPENDITURE IN RESPECT OF MINOR RESEARCH PROJECT

1. Name of Principal Investigator : Dr. S.Selvarani
2. Dept. of PI: Chemistry
Name of College: Fatima College (Autonomous), Madurai, Tamil Nadu
3. UGC approval Letter No. and Date : No.F. MRP-6435/16 (SERO/UGC) , 30th June 2017
4. Title of the Research Project: "DEVELOPMENT OF NOVEL ORGANIC PHOTOACTIVE MATERIALS FOR NLO APPLICATIONS"
5. Effective date of starting the project : 30.06.2017
- a. Period of Expenditure: From : 30.06.2017 to 31.7.2019
- b. Details of Expenditure:

S. No	Item	Amount Allocated Rs.Np	Amount Released Rs.Np	Expenditure Incurred Rs.Np	Amount to be reimbursed/ released
1.	Books and Journals	5000.0	5,000.00	5,000.00	00
2.	Equipment	00	00	00	00
	Field Work & Travel	10000.00	5,000.00	10015.00	5000.00
4.	Chemicals & Glass Ware	50000.00	25000.00	50043.00	25000.00
5.	Contingency (Incl. Special Needs)	30000.00	15000.00	28000.00	13000.00
6.	Hiring Services	00	00	00	00
	Total	95000.00	50000.00	93058.00	43000.00



* Academic Particulars